



CAGAYAN STATE UNIVERSITY - LALLO
ANNUAL PROCUREMENT PLAN
FY 2017

APP 2017- LALLO																					
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)	MOOE	CO	Remarks (brief description of)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover						
	OFFICE SUPPLIES																	Total	MOOE	CO	
	acetate,0.075mm(gauge #3)	LALLO	PURCHASE														FUND 101/164/161/331	5,885.00	5,885.00		
	air freshener	LALLO	PURCHASE														FUND 101/164/161/331	3,984.75	3,984.75		
	Alcohol	LALLO	PURCHASE														FUND 101/164/161/331	3,541.50	3,541.50		
	black board eraser	LALLO	PURCHASE														FUND 101/164/161/331	624.00	624.00		
	Bond Paper A4	LALLO	PURCHASE														FUND 101/164/161/331	14,250.00	14,250.00		
	bond paper (Long)	LALLO	PURCHASE														FUND 101/164/161/331	18,285.00	18,285.00		
	BOWL CLEANER	LALLO	PURCHASE														FUND 101/164/161/331	13,500.00	13,500.00		
	CANON INK #810 BLACK	LALLO	PURCHASE														FUND 101/164/161/331	108,000.00	108,000.00		
	CANON INK #811 COLORED	LALLO	PURCHASE														FUND 101/164/161/331	144,000.00	144,000.00		
	cartolina assorted colors	LALLO	PURCHASE														FUND 101/164/161/331	316.00	316.00		
	Falsh drive	LALLO	PURCHASE														FUND 101/164/161/331	18,000.00	18,000.00		
	Compact Disc Rewritable	LALLO	PURCHASE														FUND 101/164/161/331	696.00	696.00		



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	CORRECTION TAPE	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	2,348.50	2,348.50		
	cutter	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	915.00	915.00		
	DATA FILE BOX	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	5,778.00	5,778.00		
	fastener	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	5,055.00	5,055.00		
	Floor Wax	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	28,590.00	28,590.00		
	FOLDER, PRESSBOARD, LEGAL	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	130,500.00	130,500.00		
	GLUE all purpose 200g min	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	3,740.00	3,740.00		
	HP 680 COLORED	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	30,000.00	30,000.00		
	HP INK 680 BLACK	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	20,000.00	20,000.00		
	Ink Cartridge Black	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	32,262.50	32,262.50		
	Ink Cartridge Brother Tri-Color	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	50,000.00	50,000.00		
	Ink Cartridge Epson L210	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	50,000.00	50,000.00		
	Ink Cartridge Epson L200	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	50,000.00	50,000.00		
	Ink Cartridge HP 61 Black	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	18,190.00	18,190.00		
	Ink Cartridge HP 61 Colored	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	23,005.00	23,005.00		
	Ink Cartridge HP 704 Black	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	8,453.75	8,453.75		
	Ink Cartridge HP 704 Colored	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	8,453.75	8,453.75		
	Liquid ink	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	8,000.00	8,000.00		
	marker fluorescent	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	1,520.00	1,520.00		
	MARKER,PERMANENT, BLACK	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	750.00	750.00		
	Marking Pen (Black)	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	750.00	750.00		



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Marking Pen (Blue)	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	750.00	750.00		
MARKING PEN, WHITE BOARD	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	759.00	759.00		
mop handle	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	2,848.50	2,848.50		
Mophead	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	5,457.00	5,457.00		
Muriatic Acid	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	3,600.00	3,600.00		
Sticky note	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	1,200.00	1,200.00		
note pad	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	1,666.50	1,666.50		
notebook	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	273.00	273.00		
paper clip jumbo	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	279.00	279.00		
paper clip small	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	140.00	140.00		
PUNCHER	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	1,016.50	1,016.50		
Stapler	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	2,000.00	2,000.00		
Staple wire	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	1,800.00	1,800.00		
push pin, flat head tape	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	393.00	393.00		
record book 300 pages	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	5,350.00	5,350.00		
scissors	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	160.00	160.00		
scotch 1"	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	1,074.00	1,074.00		
scotch tape 2"	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	2,055.00	2,055.00		
Double sided tape	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	5,400.00	5,400.00		
Signing Pen (Black)	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	2,727.00	2,727.00		
Signing Pen (Blue)	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	2,727.00	2,727.00		
softbroom	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	2,033.00	2,033.00		



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	TAPE, MASKING1"	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	2,216.25	2,216.25		
	TAPE, TRANSPARENT, 2'	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	713.25	713.25		
	toilet deodorant cake	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	1,542.00	1,542.00		
	TOILET TISSUE	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	8,640.00	8,640.00		
	TAPE MASKING 2"	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	2,600.00	2,600.00		
	TAPE PACKING	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	1,800.00	1,800.00		
	RAGS	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	200.00	200.00		
	DUST PAN	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	1,350.00	1,350.00		
	TRAST CAN	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	1,150.00	1,150.00		
	PLUNGER	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	1,600.00	1,600.00		
	TOILET PUMP	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	1,200.00	1,200.00		
	DISWASHING LIQUID	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	27,000.00	27,000.00		
	DETERGENT POWDER	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	13,800.00	13,800.00		
	BATH ROOM SOAP	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	5,000.00	5,000.00		
	DOORMAT	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	7,800.00	7,800.00		
		LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331				
	REPAIR AND MAINTENANCE					FUND 101/164/161/331				
	Vehicle	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	300,000.00	300,000.00		
	Building and cottages	LALLO	PURCHASE	FIRST TO FOURTH QUARTER		FUND 101/164/161/331	500,000.00	500,000.00		
	COMMON OFFICE EQUIPMENT / /VEHICLE					FUND 101/164/161/331	-			
	UPS	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	12,500.00	12,500.00		
	EXTERNAL DRIVE	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	20,000.00	20,000.00		



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WATER DISPENSER	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	25,500.00	25,500.00		
DLP	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	25,000.00		25,000.00	
LAPTOP	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	270,000.00		270,000.00	
STEEL FILING CABINET	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	88,000.00		88,000.00	
CABINET TYPE AIRCON	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	320,000.00		320,000.00	
PRINTER	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	20,000.00	20,000.00		
DESK TOP COMPUTER	LALLO	PURCHASE	NOT APPLICABLE		FUND 101/164/161/331	60,000.00		60,000.00	
MINI BUS / VAN	LALLO	PURCHASE	FIRST TO FOURTH QUARTER		FUND 101/164/161/331	2,000,000.00		2,000,000.00	
Construction of Clinic	LALLO	PURCHASE	FIRST TO FOURTH QUARTER		FUND 101/164/161/331	500,000.00		500,000.00	
GRAND TOTAL:						5,070,713.75	1,807,713.75	3,263,000.00	

PREPARED BY:

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NOTED BY:

Cherry S. Wanya, Ph.D.
 BAC CHAIRMAN

APPROVED BY:

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 CAMPUS EXECUTIVE OFFICER